

New Neighbors of Greater	Budget Committee: Edwards, Figuerido, Mapp, Noorani, Parma	
Round Rock		
2025-2026 Budget	2025-2026	Approved by RRNN Board 4-3-25
	Budget	
LUNCHEON INCOME		
Catered lunch	16200.00	Luncheon fee increased from \$22 to \$30
50/50 Raffle Donation	600.00	
Petty Cash	50.00	
Annual Party	2,000.00	
Total Luncheon Income	18,850.00	
MEMBERSHIP INCOME		
Annual Dues	9,625.00	Dues increased from \$45 to \$55/175 members
Certificate of Deposit Interest	225.00	
Total Membership Income	9,850.00	
TOTAL INCOME	28,700.00	
BUSINESS LUNCHEON MEETING EXPENSE		
Luncheon Merchant (Credit Card) Fees	500.00	
Catered Lunch	10,800.00	540 lunches Sep-May
Luncheon Service Charge	2,592.00	
Tax on Catered Lunch & Service Charge	1,104.84	
Gratuities		
Decorations	150.00	
Total Meal Expense	15,146.84	
Programs	1,125.00	
Embassy Suites Set Up and Banquet Staff	5,436.00	
Board Meetings - Journey of Faith UMC	300.00	
Petty Cash	50.00	
Startup Funds for Annual Party	2,000.00	
Allocation Toward 50th Anniversary Celebration	1,000.00	
Total Business Meeting Expense	9,911.00	
OPERATIONAL EXPENSES		
Website	1,400.00	
Administrative (Postage, Office Supplies)	300.00	
Caring Hands	100.00	
Membership	125.00	
Stripe Membership Credit Card Fees	300.00	
Social Media/Publicity	100.00	
Coffee Time	400.00	
Friendship/Memorials	100.00	
Total Operational Expenses	2,825.00	
TOTAL EXPENSES/ALLOCATIONS	28,528.38	